

AMERSHAM DEANERY 2021 Budget

Receipts	2021 Budget £	2020 Actual £	2020 Budget £
Rebate from Oxford Diocese	46,725	46,725	46,725
Interest received	400	400	560
Donations re training courses	-	-	-
Gift Aid recoverable	-	-	-
Other	-	-	-
Total	47,125	47,125	47,285
Payments			
Sabbatical payments	1,000	-	1,000
Expenses, administration & printing	1,000	182	1,000
Secretarial Support	500	500	500
Delivery of Oxford Diocese publications	70	-	70
Speakers' expenses	250	-	250
Mission payment	1,000	1,000	1,000
Other Deanery Expenses	500	-	500
Total expenditure	4,320	1,682	4,320
Available to be paid to Parishes/support			
Parishes 2020/21	65,000	-	40,000
Paid to/for parishes re 2020	-	54,323	-
Total	69,320	56,005	44,320
Surplus/deficit	(22,195)	(8,880)	2,965
Reserves brought forward	81,907	90,787	90,787
Transfer to designated fund			
Transfer from designated fund			
Reserves carried forward	59,712	81,907	93,752