

## 2024 Share Allocation - Amersham Deanery

Costs of Ministry	Number of posts	Cost per post	Ministry cost
Stipendiary minister - paycosts	17	£41,272.63	£701,635
Stipendiary minister - housing cost	17	£10,820.89	£183,955
House for duty - allocated cost	2	£10,820.89	<u>£21,642</u>
			£907,232
Archdeaconry posts	1.0	£49,898	
Apportioned share of archdeaconry posts			<u>£8,241</u>
Direct ministry costs			£915,473
Training costs (17 stipendiary, 2 HfD, 3 LSP, 6 SSM, 4 LLM)			6.22% £292,039
Statutory fees reimbursement (stipendiary and HfD posts)			5.45% (£49,887)
Vacancy savings (direct stipendiary ministry costs)			5.55% (£59,590)
Community Support Allowance			£0
Balance of Glebe (direct ministry costs)			(£174,645)
<b>NET MINISTRY COSTS</b>			<b>£923,390</b>
<b>SUPPORT COSTS</b>			<b>8.01% £510,859</b>
Transitional adjustment			£63,215
<b>PARISH SHARE ALLOCATION</b>		<b>2023</b>	<b>£1,497,464</b>
Increase in Share over previous year			1.00%
*Deanery ability to contribute:			
Average electoral roll 2019-2021		3410	
Average Sunday attendance 2019-2021		1911	
Ability to pay based on IMD Income score		36.130	
Deanery ability to contribute as a proportion of the diocese			8.01%

# DEANERY ALLOCATIONS

- Diocesan figures – from sheet
- Amersham allocation basis

**POSTS**  
**(used for allocating ministry costs)**

<b>Amersham with Coleshill</b>	<b>1.00</b>
<b>Amersham on the Hill</b>	<b>1.00</b>
<b>Beaconsfield</b>	<b>3.00</b>
<b>Chalfont St. Giles</b>	<b>1.00</b>
<b>Chalfont St. Peter</b>	<b>1.00</b>
<b>Chenies and Little Chalfont</b>	<b>1.00</b>
<b>Flaunden</b>	<b>0.25</b>
<b>Latimer</b>	<b>0.25</b>
<b>Chesham Bois</b>	<b>1.00</b>
<b>Denham</b>	<b>1.00</b>
<b>Gerrards Cross and Fulmer</b>	<b>2.00</b>
<b>Great Chesham</b>	<b>3.00</b>
<b>Penn</b>	<b>0.50</b>
<b>Penn Street &amp; Holmer Green</b>	<b>1.00</b>
<b>Seer Green and Jordans</b>	<b>0.50</b>
<b>Tylers Green</b>	<b>0.50</b>

**18.00**

These posts also used to  
allocate:

- Fees reimbursed
- Vacancy savings
- Balance of glebe

**POSTS**  
(used for allocating training costs)

	<b>HfD</b> <b>(0.4)</b>	<b>SSMs</b> <b>(0.4)</b>	<b>LLMs</b> <b>(0.05)</b>	<b>LSPs</b> <b>(1.0)</b>	<b>Stipendiary</b> <b>(1.0)</b>	
<b>Amersham with Coleshill</b>		1			1	<b>1.400</b>
<b>Amersham on the Hill</b>					1	<b>1.000</b>
<b>Beaconsfield</b>		1			3	<b>3.400</b>
<b>Chalfont St. Giles</b>		1			1	<b>1.400</b>
<b>Chalfont St. Peter</b>					1	<b>1.000</b>
<b>Chenies and Little Chalfont</b>					1	<b>1.000</b>
<b>Flaunden</b>	<b>0.5</b>					<b>0.200</b>
<b>Latimer</b>	<b>0.5</b>					<b>0.200</b>
<b>Chesham Bois</b>			1		1	<b>1.050</b>
<b>Denham</b>					1	<b>1.000</b>
<b>Gerrards Cross and Fulmer</b>		1		1	2	<b>3.400</b>
<b>Great Chesham</b>		1	1	2	3	<b>5.450</b>
<b>Penn</b>		0.5	1		0.5	<b>0.750</b>
<b>Penn Street &amp; Holmer Green</b>					1	<b>1.000</b>
<b>Seer Green and Jordans</b>	1					<b>0.400</b>
<b>Tylers Green</b>		0.5	1		0.5	<b>0.750</b>

**TOTAL**

**2.00**

**6.00**

**4.00**

**3.00**

**17.00**

**23.400**

	Electoral roll (ER)					October Weekly attendance (OSA)				
	2022	2021	2020	2019	Average	2022	2021	2020	2019	Average
Amersham, St Mary's with Coleshill	306	316	309	315	<b>312</b>	141	97	167	167	<b>143</b>
Amersham on the Hill	102	135	106	109	<b>113</b>	56	58	72	72	<b>65</b>
Beaconsfield	569	558	588	582	<b>574</b>	163	177	289	289	<b>230</b>
Chalfont St Giles	152	152	151	153	<b>152</b>	82	53	119	119	<b>93</b>
Chalfont St Peter	157	160	171	156	<b>161</b>	89	104	119	119	<b>108</b>
Chenies & Little Chalfont	98	98	95	101	<b>98</b>	63	63	70	70	<b>67</b>
Flaunden	39	36	35	35	<b>36</b>	12	16	13	13	<b>14</b>
Latimer	23	23	24	20	<b>23</b>	10	13	11	11	<b>11</b>
Chesham Bois	164	173	170	170	<b>169</b>	80	103	123	123	<b>107</b>
Denham	154	152	144	141	<b>148</b>	100	98	121	121	<b>110</b>
Gerrards Cross & Fulmer	542	594	593	662	<b>598</b>	280	275	342	342	<b>309</b>
Great Chesham	637	628	631	621	<b>628</b>	420	379	553	553	<b>475</b>
Penn	116	117	118	122	<b>118</b>	30	36	44	44	<b>39</b>
Penn Street & Holmer	84	85	85	89	<b>86</b>	33	52	48	48	<b>45</b>
Seer Green	111	118	120	116	<b>116</b>	33	17	59	59	<b>42</b>
Tylers Green	73	78	78	83	<b>78</b>	50	44	58	58	<b>53</b>
	<b>3,327</b>	<b>3,423</b>	<b>3,418</b>	<b>3,475</b>	<b>3410</b>	<b>1,642</b>	<b>1,585</b>	<b>2,208</b>	<b>2,208</b>	<b>1,911</b>

	IMD Income score	IMD Income	Electoral Roll	October Weekly	Ability to pay score	of support costs	SUPPORT COSTS
<b>Amersham with Coleshill</b>	0.042833502	15.63322	312	143	2.6002	8.43%	<b>43,077</b>
<b>Amersham-on-the-Hill</b>	0.061796641	10.83595	113	65	0.7276	2.36%	<b>12,055</b>
<b>Beaconsfield</b>	0.049115579	13.63367	574	230	3.9358	12.76%	<b>65,204</b>
<b>Chalfont St. Giles</b>	0.027372623	24.46333	152	93	2.281	7.40%	<b>37,789</b>
<b>Chalfont St. Peter</b>	0.042433470	15.7806	161	108	1.6369	5.31%	<b>27,118</b>
<b>Chenies and Little Chalfont</b>	0.051324656	13.04686	98	67	0.8324	2.70%	<b>13,790</b>
<b>Flauden</b>	0.022000000	30.43752	36	14	0.5443	1.77%	<b>9,018</b>
<b>Latimer</b>	0.034000000	19.69487	23	11	0.2462	0.80%	<b>4,079</b>
<b>Chesham Bois</b>	0.032195652	20.79863	169	107	2.1953	7.12%	<b>36,370</b>
<b>Denham</b>	0.074262375	9.017022	148	110	0.9104	2.95%	<b>15,082</b>
<b>Gerrard's Cross &amp; Fulmer</b>	0.039998436	16.74129	598	309	5.6429	18.30%	<b>93,485</b>
<b>Great Chesham</b>	0.084849225	7.891946	628	475	3.415	11.07%	<b>56,577</b>
<b>Penn</b>	0.016172193	41.40598	118	39	2.2778	7.39%	<b>37,737</b>
<b>Penn Street &amp; Holmer Green</b>	0.036721605	18.23519	86	45	0.8893	2.88%	<b>14,733</b>
<b>Seer Green &amp; Jordans</b>	0.032789204	20.42213	116	42	1.1435	3.71%	<b>18,945</b>
<b>Tylers Green</b>	0.021760325	30.77277	78	53	1.5574	5.05%	<b>25,800</b>
	<b>0.669625487</b>	<b>308.81098</b>	<b>3410</b>	<b>1911</b>	<b>30.836</b>	<b>100%</b>	<b>510,859</b>

# AMERSHAM DEANERY PARISH SHARE 2024

	Ministry cost	Training costs	Fees reimburse d	Vacanc y savings	Balance of glebe	Total ministry allocation	Support costs	Parish Share before adjustment	Capping by Diocese	Transitiona l adjust within Deanery	FINAL PARISH SHARE 2024	Increase (decrease) over 2023	
	A	B	C	D	E	A+B+C+D+ E=F	G	F+G=H	I	J	H+I+J=K		
	£	£	£		£	£	£	£	£		£	£	%
<b>Amersham with Coleshill</b>	50,860	17,472	(2,772)	(3,311)	(9,703)	52,546	43,077	95,623	4,215	(5,484)	94,354	1,950	2.11%
<b>Amersham on the Hill</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	12,055	59,609	2,627	10,359	72,595	0	0.00%
<b>Beaconsfield</b>	152,579	42,433	(8,315)	(9,932)	(29,108)	147,657	65,204	212,861	9,382	14,736	236,979	0	0.00%
<b>Chalfont St. Giles</b>	50,860	17,472	(2,772)	(3,311)	(9,703)	52,546	37,789	90,335	3,982	(8,473)	85,844	1,774	2.11%
<b>Chalfont St. Peter Chenies and Little Chalfont</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	27,118	74,672	3,291	5,294	83,257	0	0.00%
<b>Flauden</b>	12,715	2,496	(693)	(828)	(2,426)	11,264	4,079	15,343	894	(1,735)	19,441	376	1.97%
<b>Latimer</b>	12,715	2,496	(693)	(828)	(2,426)	11,264	9,018	20,282	676	1,800	17,819	0	0.00%
<b>Chesham Bois</b>	50,860	13,104	(2,772)	(3,311)	(9,703)	48,178	36,370	84,548	3,726	239	88,513	0	0.00%
<b>Denham</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	15,082	62,636	2,761	3,277	68,674	0	0.00%
<b>Gerrards Cross and Fulmer</b>	101,719	42,433	(5,543)	(6,621)	(19,405)	112,583	93,485	206,068	9,083	0	215,151	3,899	1.85%
<b>Great Chesham</b>	152,575	68,021	(8,309)	(9,928)	(29,103)	173,256	56,577	229,833	10,129	0	239,962	4,868	2.07%
<b>Penn</b>	25,430	9,360	(1,386)	(1,655)	(4,851)	26,898	37,737	64,635	2,849	(19,716)	47,768	987	2.11%
<b>Penn Street &amp; Holmer Green</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	14,733	62,287	2,745	4,310	69,342	0	0.00%
<b>Seer Green and Jordans</b>	25,430	4,992	(1,386)	(1,655)	(4,851)	22,530	18,945	41,475	1,828	0	43,303	81	0.19%
<b>Tylers Green</b>	25,430	9,360	(1,386)	(1,655)	(4,851)	26,898	25,800	52,698	2,323	(11,876)	43,145	891	2.11%
<b>Amersham deanery</b>										0	0		
	<b>915,473</b>	<b>292,039</b>	<b>(49,887)</b>	<b>(59,590)</b>	<b>(174,645)</b>	<b>923,390</b>	<b>510,859</b>	<b>1,434,249</b>	<b>63,215</b>	<b>0</b>	<b>1,497,464</b>	<b>(14,826)</b>	<b>1.00%</b>



# CAPPING BY DIOCESE

- To facilitate transition to the new allocation formula, for 2024 all deanery share allocations 'capped' between +5% & +1% of 2023 allocation.
- Amersham Deanery has an additional £63,215 allocated due to capping.
- This is allocated to parishes in proportion to their Parish Share allocation before adjustment.

# AMERSHAM DEANERY PARISH SHARE 2024

	Ministry cost	Training costs	Fees reimbursed	Vacancy savings	Balance of glebe	Total ministry allocation	Support costs	Parish Share before adjustment	Capping by Diocese	Transitional adjust within Deanery	FINAL PARISH SHARE 2024	Increase (decrease) over 2023	
	A	B	C	D	E	A+B+C+D+E=F	G	F+G=H	I	J	H+I+J=K		
	£	£	£		£	£	£	£	£		£	£	%
<b>Amersham with Coleshill</b>	50,860	17,472	(2,772)	(3,311)	(9,703)	52,546	43,077	95,623	4,215	(5,484)	94,354	1,950	2.11%
<b>Amersham on the Hill</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	12,055	59,609	2,627	10,359	72,595	0	0.00%
<b>Beaconsfield</b>	152,579	42,433	(8,315)	(9,932)	(29,108)	147,657	65,204	212,861	9,382	14,736	236,979	0	0.00%
<b>Chalfont St. Giles</b>	50,860	17,472	(2,772)	(3,311)	(9,703)	52,546	37,789	90,335	3,982	(8,473)	85,844	1,774	2.11%
<b>Chalfont St. Peter</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	27,118	74,672	3,291	5,294	83,257	0	0.00%
<b>Chenies and Little Chalfont</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	13,790	61,344	2,704	7,269	71,317	0	0.00%
<b>Flaunden</b>	12,715	2,496	(693)	(828)	(2,426)	11,264	4,079	15,343	894	(1,735)	19,441	376	1.97%
<b>Latimer</b>	12,715	2,496	(693)	(828)	(2,426)	11,264	9,018	20,282	676	1,800	17,819	0	0.00%
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<b>Gerrards Cross and Fulmer</b>	101,719	42,433	(5,543)	(6,621)	(19,405)	112,583	93,485	206,068	9,083	0	215,151	3,899	1.85%
<b>Great Chesham</b>	152,575	68,021	(8,309)	(9,928)	(29,103)	173,256	56,577	229,833	10,129	0	239,962	4,868	2.07%
<b>Penn</b>	25,430	9,360	(1,386)	(1,655)	(4,851)	26,898	37,737	64,635	2,849	(19,716)	47,768	987	2.11%
<b>Penn Street &amp; Holmer Green</b>	50,860	12,480	(2,772)	(3,311)	(9,703)	47,554	14,733	62,287	2,745	4,310	69,342	0	0.00%
<b>Seer Green and Jordans</b>	25,430	4,992	(1,386)	(1,655)	(4,851)	22,530	18,945	41,475	1,828	0	43,303	81	0.19%
<b>Tylers Green</b>	25,430	9,360	(1,386)	(1,655)	(4,851)	26,898	25,800	52,698	2,323	(11,876)	43,145	891	2.11%
<b>Amersham deanery</b>										0	0		
	915,473	292,039	(49,887)	(59,590)	(174,645)	923,390	510,859	1,434,249	63,215	0	1,497,464	(14,826)	1.00%

# TRANSITIONAL ADJUSTMENT WITHIN DEANERY

- To smooth transition within the deanery, a cap of +2.11% over 2023 Parish Share allocation has been used, and a floor of no increase
- This means parishes moving to lower allocations are supporting those moving to higher allocations – mutual support

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# ON THE MONEY

<https://www.oxford.anglican.org/who-we-are/how-we-are-governed/diocesan-finance/on-the-money/on-the-money-4461>

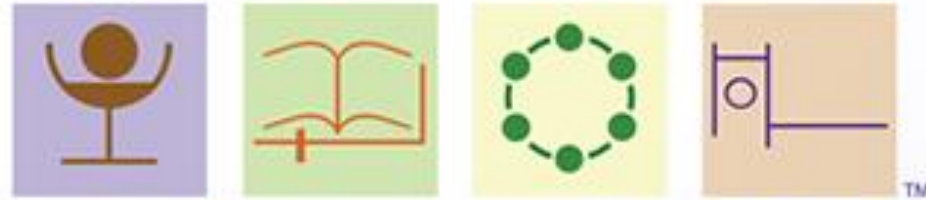
## On the money



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