

2023 Share Allocation - Amersham Deanery

Costs of Ministry	Number of posts	Cost per post	Ministry cost
Stipendiary minister - paycosts	17	£39,339	£668,760
Stipendiary minister - housing cost	17	£10,560	£179,512
House for duty - allocated cost	2	£10,560	<u>£21,119</u>
			£869,391
Archdeaconry posts	1.0	£49,898	
Apportioned share of archdeaconry posts			<u>£7,875</u>
Direct ministry costs			£877,266
Training costs (17 stipendiary, 2 HfD, 3 LSP, 9 SSM, 10 LLM)		6.41%	£288,637
Statutory fees reimbursement (stipendiary and HfD posts)		5.45%	(£50,120)
Vacancy savings (direct stipendiary ministry costs)		5.54%	(£56,678)
Community Support Allowance			£0
Balance of Glebe (direct ministry costs)			(£144,159)
NET MINISTRY COSTS			£914,946
SUPPORT COSTS		7.99%*	£484,277
Transitional adjustment			£83,415
PARISH SHARE ALLOCATION		2023	£1,482,638
Increase in Share over previous year			-2.00%

*Deanery ability to contribute:

Average electoral roll 2019-2021	3540
Average Sunday attendance 2019-2021	2068
Ability to pay based on IMD Income score	36.130

Deanery ability to contribute as a proportion of the diocese 7.99%

DEANERY ALLOCATIONS

- Diocesan figures – from sheet
- Amersham allocation basis – adapted in line with diocesan changes

POSTS
(used for allocating ministry costs)

Amersham with Coleshill	1.00
Amersham on the Hill	1.00
Beaconsfield	3.00
Chalfont St. Giles	1.00
Chalfont St. Peter	1.00
Chenies and Little Chalfont	1.00
Flaunden	0.25
Latimer	0.25
Chesham Bois	1.00
Denham	1.00
Gerrards Cross and Fulmer	2.00
Great Chesham	3.00
Penn	0.50
Penn Street	1.00
Seer Green and Jordans	0.50
Tylers Green	0.50

18.00

These posts also used to
allocate:

- Fees reimbursed
- Vacancy savings
- Balance of glebe

POSTS
(used for allocating Training costs)

	HfD (0.4)	SSMs (0.4)	LLMs (0.05)	LSPs (1.0)	Stipendiary (1.0)	
Amersham with Coleshill		2	1		1	1.850
Amersham on the Hill					1	1.000
Beaconsfield		1	1		3	3.450
Chalfont St. Giles		2	0.5		1	1.825
Chalfont St. Peter					1	1.000
Chenies and Little Chalfont			1		1	1.050
Flauden	0.5					0.200
Latimer	0.5					0.200
Chesham Bois		1	2		1	1.500
Denham					1	1.000
Gerrards Cross and Fulmer		1		1	2	3.400
Great Chesham		1	2	2	3	5.500
Penn		0.5	1		0.5	0.750
Penn Street					1	1.000
Seer Green and Jordans	1		0.5			0.425
Tylers Green		0.5	1		0.5	0.750
TOTAL	2.00	9.00	10.00	3.00	17.00	24.900

	Electoral roll (ER)					October Weekly attendance (OWA)				
	2021	2020	2019	2018	Average	2021	2020	2019	2018	Average
Amersham on the Hill	135	106	109	148	124	58	72	72	74	69
Amersham, St Mary's with Coleshill	316	309	315	351	323	97	167	167	164	149
Beaconsfield	558	588	582	571	575	177	289	289	250	251
Chalfont St Giles	152	151	153	174	157	80	119	119	95	103
Chalfont St Peter	160	171	156	242	182	104	119	119	149	123
Chenies & Little Chalfont	98	95	101	127	105	63	70	70	76	70
Flaunden	23	24	20	30	24	16	13	13	20	15
Latimer	36	35	35	35	35	13	11	11	25	15
Chesham Bois	173	170	170	193	177	103	123	123	126	119
Denham	152	144	141	127	141	98	121	121	93	108
Gerrards Cross & Fulmer	594	593	662	730	645	275	342	342	372	333
Great Chesham	628	631	621	702	646	379	553	553	533	504
Penn	117	118	122	120	119	36	44	44	51	44
Penn Street & Holmer	85	85	89	94	88	52	48	48	59	52
Seer Green	118	120	116	105	115	17	59	59	64	50
Tylers Green	78	78	83	98	84	44	58	58	91	63
	3,423	3,418	3,475	3,847	3540	1,612	2,208	2,208	2,242	2,068

	IMD Income score	Relative IMD Income score	Average Electoral Roll	Average October Weekly Attendance	Ability to pay score	Proportion of support costs allocated	SUPPORT COSTS
Amersham with Coleshill	0.042833502	15.63322	323	149	2.5528	8.24%	39,885
Amersham-on-the-Hill	0.061796641	10.83595	124	69	0.7411	2.39%	11,579
Beaconsfield	0.049115579	13.63367	575	251	3.8693	12.48%	60,453
Chalfont St. Giles	0.027372623	24.46333	157	103	2.3034	7.43%	35,988
Chalfont St. Peter	0.042433470	15.78060	182	123	1.7499	5.65%	27,341
Chenies and Little Chalfont	0.051324656	13.04686	105	70	0.8286	2.67%	12,946
Latimer	0.034000000	19.69487	35	15	0.3376	1.09%	5,274
Flaunden	0.022000000	30.43752	24	15	0.4271	1.38%	6,673
Chesham Bois	0.032195652	20.79863	177	119	2.2368	7.22%	34,947
Denham	0.074262375	9.01702	141	108	0.8301	2.68%	12,969
Gerrard's Cross & Fulmer	0.039998436	16.74129	645	333	5.7461	18.54%	89,777
Great Chesham	0.084849225	7.89195	646	504	3.3635	10.85%	52,552
Penn	0.016172193	41.40598	119	44	2.2729	7.33%	35,511
Penn Street & Holmer Green	0.036721605	18.23519	88	52	0.9118	2.94%	14,246
Seer Green & Jordans	0.032789204	20.42213	115	50	1.1572	3.73%	18,080
Tylers Green	0.021760325	30.77277	84	63	1.6677	5.38%	26,056
	0.669625487	308.81098	3540	2068	30.996	100%	484,277

AMERSHAM DEANERY PARISH SHARE 2023

	Ministry cost	Training costs	Fees reimbursed	Vacancy savings	Balance of glebe	Total ministry allocation	Support costs	Parish Share before adjustment	Capping by Diocese	Transitional adjust within Deanery	FINAL PARISH SHARE 2023	Increase (decrease) over 2022	
	A	B	C	D	E	A+B+C+D+E	G	F+G=H	I	J	H+I+J=K		
	£	£	£		£	£	£	£	£		£	£	%
Amersham with Coleshill	48,737	21,445	(2,784)	(3,149)	(8,009)	56,240	39,885	96,125	5,726	(9,368)	92,404	1,812	2.00%
Amersham on the Hill	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	11,579	57,966	3,457	11,147	72,595	(2,192)	-2.93%
Beaconsfield	146,211	39,992	(8,353)	(9,446)	(24,027)	144,377	60,453	204,830	12,204	20,064	236,979	(7,156)	-2.93%
Chalfont St. Giles	48,737	21,155	(2,784)	(3,149)	(8,009)	55,950	35,988	91,938	5,483	(13,387)	84,070	1,648	2.00%
Chalfont St. Peter	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	27,341	73,728	4,392	5,193	83,257	(2,514)	-2.93%
Chenies and Little Chalfont	48,737	12,171	(2,784)	(3,149)	(8,009)	46,966	12,946	59,912	3,570	7,861	71,317	(2,154)	-2.93%
Flauden	12,184	2,318	(696)	(787)	(2,002)	11,017	6,673	17,690	914	2,824	19,065	(576)	-2.93%
Latimer	12,184	2,318	(696)	(787)	(2,002)	11,017	5,274	16,291	1,155	(2,718)	17,819	349	2.00%
Chesham Bois	48,737	17,388	(2,784)	(3,149)	(8,009)	52,183	34,947	87,130	5,190	(3,736)	88,513	1,736	2.00%
Denham	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	12,969	59,356	3,537	5,808	68,674	(2,074)	-2.93%
Gerrards Cross and Fulmer	97,474	39,412	(5,569)	(6,298)	(16,018)	109,001	89,777	198,778	11,840	811	211,252	(6,380)	-2.93%
Great Chesham	146,210	63,755	(8,358)	(9,446)	(24,026)	168,135	52,552	220,687	13,153	1,296	235,094	(7,099)	-2.93%
Penn	24,369	8,694	(1,392)	(1,574)	(4,004)	26,093	35,511	61,604	3,668	(18,420)	46,781	917	2.00%
Penn Street	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	14,246	60,633	3,613	5,124	69,342	(2,094)	-2.93%
Seer Green and Jordans	24,369	4,927	(1,392)	(1,574)	(4,004)	22,326	18,080	40,406	2,407	447	43,222	(1,305)	-2.93%
Tylers Green	24,369	8,694	(1,392)	(1,574)	(4,004)	26,093	26,056	52,149	3,106	(12,946)	42,254	829	2.00%
	877,266	288,637	(50,120)	(56,678)	(144,159)	914,946	484,277	1,399,223	83,415	0	1,482,638	(30,258)	-2.00%

CAPPING BY DIOCESE

- To facilitate transition to the new allocation formula, for 2023 all deanery share allocations 'capped' between +2% & -2% of 2022 allocation.
- Amersham Deanery has an additional £83,415 allocated due to capping.
- This is allocated to parishes in proportion to their Parish Share allocation before adjustment.

AMERSHAM DEANERY PARISH SHARE 2023

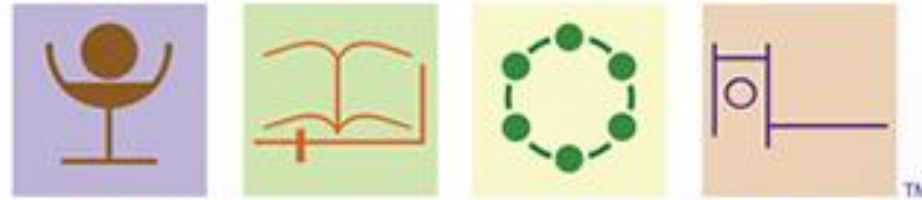
Ministry cost	Training costs	Fees reimbursed	Vacancy savings	Balance of glebe	Total ministry allocation	Support costs	Parish Share before adjustment	Capping by Diocese	Transitional adjust within Deanery	FINAL PARISH SHARE 2023	Increase (decrease) over 2022		
A	B	C	D	E	A+B+C+D+E=F	G	F+G=H	I	J	H+I+J=K	£	%	
£	£	£	£	£	£	£	£	£	£	£	£	%	
Amersham with Coleshill	48,737	21,445	(2,784)	(3,149)	(8,009)	56,240	39,885	96,125	5,726	(9,368)	92,404	1,812	2.00%
Amersham on the Hill	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	11,579	57,966	3,457	11,147	72,595	(2,192)	-2.93%
Beaconsfield	146,211	39,992	(8,353)	(9,446)	(24,027)	144,377	60,453	204,830	12,204	20,064	236,979	(7,156)	-2.93%
Chalfont St. Giles	48,737	21,155	(2,784)	(3,149)	(8,009)	55,950	35,988	91,938	5,483	(13,387)	84,070	1,648	2.00%
Chalfont St. Peter	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	27,341	73,728	4,392	5,193	83,257	(2,514)	-2.93%
Chenies and Little Chalfont	48,737	12,171	(2,784)	(3,149)	(8,009)	46,966	12,946	59,912	3,570	7,861	71,317	(2,154)	-2.93%
Flauden	12,184	2,318	(696)	(787)	(2,002)	11,017	6,673	17,690	914	2,824	19,065	(576)	-2.93%
Latimer	12,184	2,318	(696)	(787)	(2,002)	11,017	5,274	16,291	1,155	(2,718)	17,819	349	2.00%
Chesham Bois	48,737	17,388	(2,784)	(3,149)	(8,009)	52,183	34,947	87,130	5,190	(3,736)	88,513	1,736	2.00%
Denham	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	12,969	59,356	3,537	5,808	68,674	(2,074)	-2.93%
Gerrards Cross and Fulmer	97,474	39,412	(5,569)	(6,298)	(16,018)	109,001	89,777	198,778	11,840	811	211,252	(6,380)	-2.93%
Great Chesham	146,210	63,755	(8,358)	(9,446)	(24,026)	168,135	52,552	220,687	13,153	1,296	235,094	(7,099)	-2.93%
Penn	24,369	8,694	(1,392)	(1,574)	(4,004)	26,093	35,511	61,604	3,668	(18,420)	46,781	917	2.00%
Penn Street	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	14,246	60,633	3,613	5,124	69,342	(2,094)	-2.93%
Seer Green and Jordans	24,369	4,927	(1,392)	(1,574)	(4,004)	22,326	18,080	40,406	2,407	447	43,222	(1,305)	-2.93%
Tylers Green	24,369	8,694	(1,392)	(1,574)	(4,004)	26,093	26,056	52,149	3,106	(12,946)	42,254	829	2.00%
	877,266	288,637	(50,120)	(56,678)	(144,159)	914,946	484,277	1,399,223	83,415	0	1,482,638	(30,258)	-2.00%

TRANSITIONAL ADJUSTMENT WITHIN DEANERY

- To smooth transition within the deanery, a cap of +2% over 2022 Parish Share allocation has been used
- This means parishes moving to lower allocations are supporting those moving to higher allocations – mutual support

AMERSHAM DEANERY PARISH SHARE 2023

Ministry cost	Training costs	Fees reimbursed	Vacancy savings	Balance of glebe	Total ministry allocation	Support costs	Parish Share before adjustment	Capping by Diocese	Transitional adjust within Deanery	FINAL PARISH SHARE 2023	Increase (decrease) over 2022		
A	B	C	D	E	A+B+C+D+ E=F	G	F+G=H	I	J	H+I+J=K			
£	£	£		£	£	£	£	£		£	£	%	
Amersham with Coleshill	48,737	21,445	(2,784)	(3,149)	(8,009)	56,240	39,885	96,125	5,726	(9,368)	92,404	1,812	2.00%
Amersham on the Hill	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	11,579	57,966	3,457	11,147	72,595	(2,192)	-2.93%
Beaconsfield	146,211	39,992	(8,353)	(9,446)	(24,027)	144,377	60,453	204,830	12,204	20,064	236,979	(7,156)	-2.93%
Chalfont St. Giles	48,737	21,155	(2,784)	(3,149)	(8,009)	55,950	35,988	91,938	5,483	(13,387)	84,070	1,648	2.00%
Chalfont St. Peter	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	27,341	73,728	4,392	5,193	83,257	(2,514)	-2.93%
Chenies and Little Chalfont	48,737	12,171	(2,784)	(3,149)	(8,009)	46,966	12,946	59,912	3,570	7,861	71,317	(2,154)	-2.93%
Flauden	12,184	2,318	(696)	(787)	(2,002)	11,017	6,673	17,690	914	2,824	19,065	(576)	-2.93%
Latimer	12,184	2,318	(696)	(787)	(2,002)	11,017	5,274	16,291	1,155	(2,718)	17,819	349	2.00%
Chesham Bois	48,737	17,388	(2,784)	(3,149)	(8,009)	52,183	34,947	87,130	5,190	(3,736)	88,513	1,736	2.00%
Denham	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	12,969	59,356	3,537	5,808	68,674	(2,074)	-2.93%
Gerrards Cross and Fulmer	97,474	39,412	(5,569)	(6,298)	(16,018)	109,001	89,777	198,778	11,840	811	211,252	(6,380)	-2.93%
Great Chesham	146,210	63,755	(8,358)	(9,446)	(24,026)	168,135	52,552	220,687	13,153	1,296	235,094	(7,099)	-2.93%
Penn	24,369	8,694	(1,392)	(1,574)	(4,004)	26,093	35,511	61,604	3,668	(18,420)	46,781	917	2.00%
Penn Street	48,737	11,592	(2,784)	(3,149)	(8,009)	46,387	14,246	60,633	3,613	5,124	69,342	(2,094)	-2.93%
Seer Green and Jordans	24,369	4,927	(1,392)	(1,574)	(4,004)	22,326	18,080	40,406	2,407	447	43,222	(1,305)	-2.93%
Tylers Green	24,369	8,694	(1,392)	(1,574)	(4,004)	26,093	26,056	52,149	3,106	(12,946)	42,254	829	2.00%
877,266	288,637	(50,120)	(56,678)	(144,159)	914,946	484,277	1,399,223	83,415	0	1,482,638	(30,258)	-2.00%	



PARISHGIVINGScheme

A better way to encourage giving in your church

<https://www.parishgivingscheme.org.uk/>