

# 2022 Share Allocation - Amersham Deanery

**2021**

## Costs of Ministry

	Number of posts	Cost per post	Ministry cost		Number of posts	Cost per post	Ministry cost
Stipendiary minister - paycosts	17	£40,677	£691,516		18	£40,300	£725,400
Stipendiary minister - housing cost	17	£9,850	£167,450		18	£9,676	£174,168
House for duty - allocated cost	2	£13,500	£27,000		1	£13,500	£13,500
			<u>£885,966</u>				<u>£913,068</u>
Archdeaconry posts	1.0	£50,527			1.0	£49,976	
Apportioned share of archdeaconry posts			£8,449				£8,260
			<b>£894,415</b>				<b>£921,328</b>

## Church of the Future

Diocesan & National church costs		£4,704,861	8.82%	<b>£415,084</b>		£4,544,796	8.82%	<b>£400,819</b>
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## Support Costs

National & Diocesan support costs		£4,633,222	8.82%	£408,764		£5,016,024	8.82%	£442,378
Capping adjustment				£0		(£12,628)		(£12,628)
				<b>£408,764</b>				<b>£429,750</b>

## Gross Allocation

				<b>£1,718,263</b>				<b>£1,751,897</b>
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## Allowances

Deprivation allowance				£0				£0
Rural support				£0				£0
Balance of Glebe				(£143,380)				(£135,515)
Total allowances				<b>(£143,380)</b>				<b>(£135,515)</b>

## Statutory fees reimbursed

				<b>(£61,987)</b>				<b>(£58,881)</b>
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Parish Share Allocation			<b>2022</b>	<b>£1,512,896</b>			<b>2021</b>	<b>£1,557,501</b>
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Increase in Share over previous year				-2.864%				0.000%
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## Deanery ability to contribute:

### Membership base

Average electoral roll 2019-2021	3647	Average electoral roll 2018-2020	3746
Average Sunday attendance 2017-2019	2239	Average Sunday attendance 2017-2019	2239
Relative Deanery profile score	1.426	Relative Deanery profile score	1.426

Deanery ability to contribute as a proportion of the diocese	8.82%	Deanery ability to contribute as a proportion of the diocese	8.82%
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# DEANERY ALLOCATIONS

- Diocesan figures – from sheet
- Amersham allocation basis –  
as for 2021 (but adapted)(again)

## **AMERSHAM DEANERY POSTS**

<b>Amersham on the Hill</b>	<b>1.00</b>
<b>Amersham with Coleshill</b>	<b>1.00</b>
<b>Beaconsfield</b>	<b>3.00</b>
<b>Chalfont St. Giles</b>	<b>1.00</b>
<b>Chalfont St. Peter</b>	<b>1.00</b>
<b>Chenies and Little Chalfont</b>	<b>1.00</b>
<b>Flaunden</b>	<b>0.25</b>
<b>Latimer</b>	<b>0.25</b>
<b>Chesham Bois</b>	<b>1.00</b>
<b>Denham</b>	<b>1.00</b>
<b>Gerrards Cross and Fulmer</b>	<b>2.00</b>
<b>Great Chesham</b>	<b>3.00</b>
<b>Penn</b>	<b>0.50</b>
<b>Penn Street</b>	<b>1.00</b>
<b>Seer Green and Jordans</b>	<b>0.50</b>
<b>Tylers Green</b>	<b>0.50</b>
<b>TOTAL</b>	<b>18.00</b>

# POSTS USED TO ALLOCATE

- Costs of ministry
- Church of the future
- Balance of glebe

	Electoral roll (ER)					October Sunday attendance (OSA)				
	2020	2019	2018	2017	Average	2019	2018	2017	2016	Average
Amersham on the Hill	106	109	148	149	<b>128</b>	56	57	71	65	<b>62</b>
Amersham, St Mary's with Coleshill	309	315	351	348	<b>331</b>	156	156	195	193	<b>175</b>
Beaconsfield	588	582	571	559	<b>575</b>	248	233	326	261	<b>267</b>
Chalfont St Giles	151	153	174	175	<b>163</b>	110	89	114	118	<b>108</b>
Chalfont St Peter	171	156	242	245	<b>204</b>	109	127	104	100	<b>110</b>
Chenies & Little Chalfont	95	101	127	134	<b>114</b>	71	76	82	87	<b>79</b>
Flaunden	35	35	35	36	<b>35</b>	13	20	15	17	<b>16</b>
Latimer	24	20	30	36	<b>28</b>	11	25	18	21	<b>19</b>
Chesham Bois	170	170	193	193	<b>182</b>	123	126	122	134	<b>126</b>
Denham	144	141	127	110	<b>131</b>	112	85	96	90	<b>96</b>
Gerrards Cross & Fulmer	593	662	730	727	<b>678</b>	342	372	509	417	<b>410</b>
Great Chesham	631	621	702	702	<b>664</b>	527	517	523	541	<b>527</b>
Penn	118	122	120	122	<b>121</b>	43	51	58	55	<b>52</b>
Penn Street & Holmer Green	97	89	94	87	<b>92</b>	46	59	54	52	<b>53</b>
Seer Green	127	116	105	106	<b>114</b>	51	55	61	68	<b>59</b>
Tylers Green	78	83	98	102	<b>90</b>	58	91	82	87	<b>80</b>
	<b>3437</b>	<b>3475</b>	<b>3847</b>	<b>3831</b>	<b>3650</b>	<b>2076</b>	<b>2139</b>	<b>2430</b>	<b>2306</b>	<b>2239</b>

# ALLOCATION OF SUPPORT COSTS

	<b>Average Electoral Roll (ER)</b>		<b>Average October Sunday Attendance (OSA)</b>		<b>Relative Parish Community Profile score</b>	<b>Membership x Community Profile Score = Ability to contribute</b>	
	<b>50%</b>		<b>50%</b>				
	<b>%</b>		<b>%</b>				
<b>Amersham on the Hill</b>	<b>128</b>	<b>3.51%</b>	<b>62</b>	<b>2.77%</b>	<b>1.2691</b>	<b>121</b>	<b>2.76%</b>
<b>Amersham with Coleshill</b>	<b>331</b>	<b>9.07%</b>	<b>175</b>	<b>7.82%</b>	<b>1.4609</b>	<b>370</b>	<b>8.46%</b>
<b>Beaconsfield</b>	<b>575</b>	<b>15.75%</b>	<b>267</b>	<b>11.92%</b>	<b>1.5038</b>	<b>633</b>	<b>14.49%</b>
<b>Chalfont St. Giles</b>	<b>163</b>	<b>4.47%</b>	<b>108</b>	<b>4.82%</b>	<b>1.6431</b>	<b>223</b>	<b>5.10%</b>
<b>Chalfont St. Peter</b>	<b>204</b>	<b>5.59%</b>	<b>110</b>	<b>4.91%</b>	<b>1.6229</b>	<b>255</b>	<b>5.83%</b>
<b>Chenies and Little Chalfont</b>	<b>114</b>	<b>3.12%</b>	<b>79</b>	<b>3.53%</b>	<b>1.2743</b>	<b>123</b>	<b>2.82%</b>
<b>Flaunden</b>	<b>35</b>	<b>0.96%</b>	<b>16</b>	<b>0.71%</b>	<b>1.7333</b>	<b>44</b>	<b>1.01%</b>
<b>Latimer</b>	<b>28</b>	<b>0.77%</b>	<b>19</b>	<b>0.85%</b>	<b>1.8085</b>	<b>43</b>	<b>0.97%</b>
<b>Chesham Bois</b>	<b>182</b>	<b>4.99%</b>	<b>126</b>	<b>5.63%</b>	<b>1.6269</b>	<b>251</b>	<b>5.74%</b>
<b>Denham</b>	<b>131</b>	<b>3.59%</b>	<b>96</b>	<b>4.29%</b>	<b>1.2661</b>	<b>144</b>	<b>3.29%</b>
<b>Gerrards Cross and Fulmer</b>	<b>678</b>	<b>18.58%</b>	<b>410</b>	<b>18.31%</b>	<b>1.7523</b>	<b>953</b>	<b>21.82%</b>
<b>Great Chesham</b>	<b>664</b>	<b>18.19%</b>	<b>527</b>	<b>23.54%</b>	<b>1.1143</b>	<b>664</b>	<b>15.19%</b>
<b>Penn</b>	<b>121</b>	<b>3.32%</b>	<b>52</b>	<b>2.32%</b>	<b>1.9011</b>	<b>164</b>	<b>3.76%</b>
<b>Penn Street &amp; Holmer Green</b>	<b>92</b>	<b>2.52%</b>	<b>53</b>	<b>2.37%</b>	<b>1.4278</b>	<b>104</b>	<b>2.37%</b>
<b>Seer Green and Jordans</b>	<b>114</b>	<b>3.12%</b>	<b>59</b>	<b>2.64%</b>	<b>1.7071</b>	<b>148</b>	<b>3.38%</b>
<b>Tylers Green</b>	<b>90</b>	<b>2.47%</b>	<b>80</b>	<b>3.57%</b>	<b>1.5449</b>	<b>131</b>	<b>3.01%</b>

# FEEES REIMBURSED BY DIOCESE

- Refunded to Parish where they were earned
- Due to practicalities of information available – two years in arrears
- **USUALLY**

# 2022

- Would usually use 2020 fees, but these were abnormally low due to pandemic
- So Oxford Diocese allocated as 'fees' a proportion of £950,000
- Proportion based on total of last three years' fees
- Deanery will do the same!

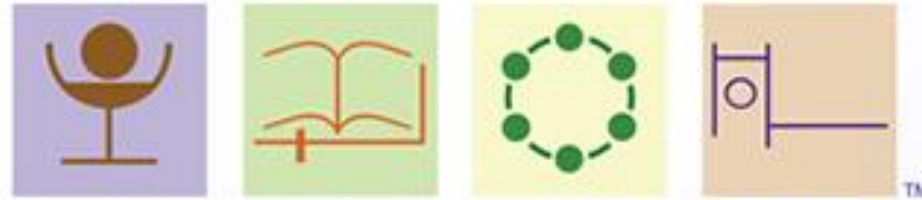


# 2022 FEES ALLOCATION

	2020	2019	2018	Total	Allocation
Amersham on the Hill	1,602	1,206	938	3,746	1,279
Amersham, St Mary's with Coleshill	9,177	8,532	7,989	25,698	8,777
Beaconsfield	10,624	8,646	8,430	27,700	9,460
Chalfont St Giles	2,844	3,126	3,385	9,355	3,195
Chalfont St Peter	3,958	4,556	1,896	10,410	3,555
Chenies & Little Chalfont	3,362	1,105	2,171	6,638	2,267
Flaunden	960	532	531	2,023	691
Latimer	1,349	2,556	4,009	7,914	2,703
Chesham Bois	1,234	1,473	1,541	4,248	1,451
Denham	2,578	3,814	6,464	12,856	4,391
Gerrards Cross & Fulmer	3,092	5,730	3,359	12,181	4,160
Great Chesham	7,503	10,511	15,934	33,948	11,595
Penn	1,923	2,451	1,236	5,610	1,916
Penn Street & Holmer Green	637	1,560	2,516	4,713	1,610
Seer Green	1,387	764	2,774	4,925	1,682
Tylers Green	3,023	2,319	4,189	9,531	3,255
	<b>55,253</b>	<b>58,881</b>	<b>67,362</b>	<b>181,496</b>	<b>61,987</b>

# AMERSHAM DEANERY PARISH SHARE 2022

	Ministry cost	Church of the future	Balance of glebe	Total ministry allocation	Fees reimbursed	Support costs	Parish Share before adjustment	Adjustment	FINAL PARISH SHARE 2022	Increase (decrease) over 2021	
	A	B	C	A+B+C=D	E	F	D+E+F=G	H	G+H		
	£	£	£	£	£	£	£	£	£	£	%
<b>Amersham on the Hill</b>	49,690	23,060	(7,966)	64,784	(1,279)	11,281	74,787	0	74,787	(1,082)	-1.43%
<b>Amersham with Coleshill</b>	49,690	23,060	(7,966)	64,784	(8,777)	34,585	90,592	0	90,592	(2,774)	-2.97%
<b>Beaconsfield</b>	149,069	69,181	(23,897)	194,353	(9,460)	59,242	244,135	0	244,135	(109)	-0.04%
<b>Chalfont St. Giles</b>	49,690	23,060	(7,966)	64,784	(3,195)	20,833	82,422	0	82,422	(252)	-0.30%
<b>Chalfont St. Peter</b>	49,690	23,060	(7,966)	64,784	(3,555)	23,842	85,071	700	85,771	(2,749)	-3.11%
<b>Chenies and Little Chalfont</b>	49,690	23,060	(7,966)	64,784	(2,267)	11,507	74,025	(554)	73,471	0	0.00%
<b>Flaunden</b>	12,422	5,765	(1,991)	16,196	(691)	4,136	19,641	0	19,641	(370)	-1.85%
<b>Latimer</b>	12,422	5,765	(1,991)	16,196	(2,703)	3,977	17,470	0	17,470	(502)	-2.79%
<b>Chesham Bois</b>	49,690	23,060	(7,966)	64,784	(1,451)	23,444	86,777	0	86,777	(370)	-0.42%
<b>Denham</b>	49,690	23,060	(7,966)	64,784	(4,391)	13,447	73,840	(3,092)	70,748	700	1.00%
<b>Gerrards Cross and Fulmer</b>	99,379	46,120	(15,931)	129,569	(4,160)	89,198	214,607	3,025	217,632	(6,731)	-3.00%
<b>Great Chesham</b>	149,069	69,181	(23,897)	194,353	(11,595)	62,093	244,851	(2,658)	242,193	2,398	1.00%
<b>Penn</b>	24,845	11,530	(3,983)	32,392	(1,916)	15,388	45,864	0	45,864	(506)	-1.09%
<b>Penn Street</b>	49,690	23,060	(7,966)	64,784	(1,610)	9,686	72,861	(1,425)	71,436	707	1.00%
<b>Seer Green and Jordans</b>	24,845	11,530	(3,983)	32,392	(1,682)	13,817	44,527	0	44,527	(30,991)	-41.89%
<b>Tylers Green</b>	24,845	11,530	(3,983)	32,392	(3,255)	12,288	41,425	0	41,425	(3)	-0.01%
<b>DEANERY</b>									4,004		
	<b>894,415</b>	<b>415,084</b>	<b>(143,380)</b>	<b>1,166,119</b>	<b>(61,987)</b>	<b>408,764</b>	<b>1,512,896</b>		<b>1,512,896</b>	<b>44,605</b>	<b>-2.86%</b>



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